



# City of Chico 2022-2023 CAPER CDBG & HOME Funds

The Consolidated Annual Performance and Evaluation Report (CAPER), which has been prepared for submittal to the U.S. Department of Housing and Urban Development (HUD), reports on specific federal housing and community development assistance allocated by the City of Chico for the period of July 1, 2022 through June 30, 2023. The CAPER provides a summary of progress in carrying out the strategic plan and the action plan components of the Five-Year Consolidated Plan 2020-2024. This report covers the third year of the Consolidated Plan period.

## Community Development Department

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's fiscal year 2022 (FY 22) CAPER is the third annual report on the City's 2020-2024 Consolidated Plan (ConPlan) and reports on the use of Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funds for the Program Year July 1, 2022 to June 30, 2023 (FY 22). The CDBG Financial Summary Report - PR 26 is attached.

The City continues to respond to the long-term effects of the pandemic, including the economy and inflation; labor and supply and demand issues; and the overwhelmingly complex housing issues caused by the national disasters affecting Butte County since 2018. Below is an overview of the City's efforts in carrying out its HUD Action Plan:

- Assistance to Small Businesses: The Small Business Development Center continues to experience a significant increase in demand for their counseling and training opportunities in response to the COVID-19 pandemic and economic factors. They assisted 289 small business during the year, far exceeding their goal of 150.
- Five non-profit organizations received funding for Public Service Activities and in total, provided services for 1,450 individuals.
  - Chico Meals on Wheels provided meals to 334 home-bound seniors and those with disabilities.
  - Catalyst Domestic violence Services was able to assist 86 individuals.
  - Innovative Health Care Services (Peg Taylor Center) assisted 95 individuals through their adult day health care program (both in person and remotely).
  - Jesus Center assisted 198 individuals at Sabbath House emergency shelter.
  - True North Housing Alliance assisted 737 individuals at the Torres emergency shelter.
- Four fair housing workshops were conducted, with 238 individuals attending.
- The City's Sewer Assistance Program funded the connection of three low-income households in the Nitrate Compliance Area (NCA) to the City's sewer system, which includes abandonment of individual septic tanks.
- 862 code enforcement cases were opened in low-income target areas to address physical blight and the decline of neighborhoods.
- The Tenant Based Rental Assistance Program (TBRA) continued to remain successful, supporting 18 households.
- Construction of 101 units designated for seniors and disabled adults at Creekside Place Apartments completed in January 2023 with rent-up well underway at this writing. This project is funded with HOME, CDBG, State No Place Like Home funding, and equity generated from low-income tax credits. Additionally, it has 100 Project Based Vouchers allowing it to serve extremely

low- and very low-income households.

The City is anticipating the development of 1,330 new affordable housing units over the next five years due to the increase in resources in response to the Camp Fire. Many of these units are one- and two-bedroom which will address some of the need for seniors and other small households. Additional information on these projects is included in Chart A.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement	Non-Housing Community Development	CDBG: \$120,000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3650	2471	67.70%	730	862	118.08%
Development of Multi-Family Units	Affordable Housing	CDBG: \$703,183 / HOME: \$186,423	Rental units constructed	Household Housing Unit	17	0	0.00%	17	0	0.00%
Homeless Public Services	Homeless	CDBG: \$69,515	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	5346	1430	26.75%	1045	1021	97.70%
Micro Enterprise Assistance	Non-Housing Community Development	CDBG: \$50,000	Businesses assisted	Businesses Assisted	500	767	153.40%	150	289	192.67%
Non Homeless Public Services	Non-Homeless Special Needs	CDBG: \$62,389	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1400	1184	84.57%	325	429	132.00%
Rehabilitation of Owner-Occupied Housing	Affordable Housing	CDBG: \$17,827	Homeowner Housing Rehabilitated	Household Housing Unit	70	15	21.43%	5	3	60.00%
Rental Assistance	Affordable Housing Homeless	CDBG: \$11,280 / HOME: \$121,855	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	110	60	54.55%	18	18	100.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

In addition to reporting on the PY 22 accomplishments, the report also includes a summary of the City's use and expenditure of **CDBG-CV** funding during the same program year. Below is summary of the use of CDBG-CV funding for public service activities, also included in the PR-26 CV report.

- CHAT provided transitional housing to 63 individuals through their HUSH program which provides transition housing to homeless individuals and families who are COVID vulnerable. This contracted ended June 30, 2023.
- True North Housing Alliance received CV funding through this amendment to support homeless services at the Torres Emergency Shelter. The organization has assisted 314 individuals with the CDBG-CV funding to date. This contract will continue into the next program year.

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

As outlined in the City's 2020-2024 Consolidated Plan, there are five Priority Areas and twelve primary goals of the strategic plan.

**A. Priority Area: Affordable Housing**

1. Development of homeowner Units
2. Development of multi-family units
3. Rehabilitation of rental units
4. Rehabilitation of owner-occupied units
5. Infrastructure in support of affordable housing

**B. Priority Area: Homeless Prevention**

6. Rental Assistance
7. Non-Homeless Public Services (Senior/Disabled Services; Youth/Childcare Service)

**C. Priority Area: Homeless Services**

8. Fund Homeless Public Services
9. Fund Homeless Public Facilities

**D. Priority Area: Neighborhood Revitalization**

10. Code Enforcement to address deteriorating conditions, in housing units and the community
11. Capital/Public Improvements

**E. Priority Area: Economic Development**

12. Micro-enterprise assistance

**Affordable Housing**

A.2 Creekside Place: The City provided land and local funds, in addition to HOME and CDBG loans for the construction of the 101-unit Creekside Place Apartment project to serve 100 seniors, including 15 units designated for disabled and homeless or at risk of homelessness and one manager unit. Construction began in May 2021 and completed in January 2023. The project is nearing full rent-up. 100 project-based vouchers will be provided through the Housing Authority of the County of Butte.

1297 Park: The City provided HOME and CDBG loans for the pre-construction and construction of 59 units (including one manager unit) at 1297 Park Avenue Apartments that will serve special needs individuals. Projected completion is anticipated in January 2024.

North Creek Crossings Phase II: The City provided HOME funding for the construction of North Creek Crossings Phase II, which will provide 53 family housing units and one manager unit. Projected completion is anticipated in November 2023.

A.4 Housing rehabilitation program grant funds were provided to facilitate connection of owner-

occupied houses to city sewer for three low-income homeowners living within the State mandated Nitrate Compliance Area (NCA).

### **Homeless Prevention**

B.6 Through a partnership with the Housing Authority of the County of Butte and participating social service providers, 18 households were successful in meeting program requirements of the HOME funded Tenant Based Rental Assistance (TBRA) program.

B.7 Public Service funding was provided to Chico Meals on Wheels to provide in-home meals to 334 elderly and disabled homebound adults; and Peg Taylor Center provided adult day health care and services to 95 adults, all of whom are disabled, allowing for respite of their caregivers and contributing to their ability to remain in their homes rather than needing to be institutionalized.

The City has budgeted non-federal funds for a homeless prevention program and funded two organizations last year. The Home and Heart program continues to work on matching clients for a home share program. The City funds a non-profit that assists low-income homeowners with past-due utility bills to ensure residents can remain in their homes.

### **Homeless Services**

C.8 City funding contributed to the prevention of homelessness and solutions to homelessness through the provision of emergency shelter and assistance for 86 homeless adults and children, provided by Catalyst Domestic Violence Services and funding for True North Housing Alliance provided assistance to 737 individuals at Torres Shelter. The Jesus Center provided shelter and services to 198 individuals at their Renewal Center on Fair Street.

### **Neighborhood Revitalization**

D.10 Neighborhood revitalization was achieved through CDBG-funded code enforcement in those areas of the city where at least 51% of the residents are low-moderate income, and such enforcement, along with the other city improvements and services, is expected to arrest the decline of the area.

### **Economic Development**

E.12 CDBG funding was provided for the micro-enterprise counseling effort through the Small Business Development Center (SBDC) at Butte Community College. The program continued to exceed their goals and successfully provided counseling to 289 businesses, 92 of which were newly assisted during FY22. The continued high demand for counseling and training continues post pandemic, focusing on business recovery and stabilization for micro-enterprise businesses.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,491	15
Black or African American	101	1
Asian	21	0
American Indian or American Native	112	2
Native Hawaiian or Other Pacific Islander	17	0
<b>Total</b>	<b>1,742</b>	<b>18</b>
Hispanic	216	5
Not Hispanic	1,526	13

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Of the CDBG recipients assisted in FY22, 556 were female head of household, 935 were disabled and 558 were seniors.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,766,709	1,253,289
HOME	public - federal	1,335,378	366,442

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Chico	100	99	One household receiving TBRA occupied a residence outside the City of Chico.

Table 4 – Identify the geographic distribution and location of investments

### Narrative

CDBG and HOME funds were used throughout the city and one TBRA program household was provided assistance outside the City of Chico, but within Butte County, which was planned for in the Annual Action Plan due to the ongoing rental demand and impacts of the Camp Fire.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The North Creek Crossings Phase II family project leveraged \$22,757,000 in private funds and non-federal funds to \$671,523 in HOME funds.

The City maintains approximately \$12.2 million in match credit. This credit is derived from previous Low- and Moderate-Income housing funds of the former Redevelopment Agency, the value of land donations/leases, private donations, below market rate interest loans and grants made to HOME-eligible housing projects.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	12,134,729
2. Match contributed during current Federal fiscal year	122,778
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,257,507
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,257,507

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CIP - 66004 North Creek Crossings, II	03/17/2022	35,741	0	0	0	0	0	35,741
CIP - 66004 North Creek Crossings, II (other)	06/07/2022	87,037	0	0	0	0	0	87,037

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
550	112,459	93,560	88,380	19,449

Table 7 – Program Income

## HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	18	18
Number of Non-Homeless households to be provided affordable housing units	22	3
Number of Special-Needs households to be provided affordable housing units	5	0
<b>Total</b>	<b>45</b>	<b>21</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	18	18
Number of households supported through The Production of New Units	22	0
Number of households supported through Rehab of Existing Units	5	3
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>45</b>	<b>21</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Homeless and Rental assistance goals reflect the anticipated provision of Tenant Based Rental Assistance (TBRA) to homeless households. The City was able to assist 18 families. The homeowner rehabilitation program was able to assist three homes connect to city sewer, all within the Nitrate Compliance Area. Progress on the rehab program lagged due to the continued demand of construction services and lack of available contractors likely due to the impacts of the pandemic and demand for services due to the rebuilding after the Camp Fire.

**Discuss how these outcomes will impact future annual action plans.**

The limited supply of housing will continue to be a challenge in the very near future for TBRA clients. It is a valuable program for community members with goals of self-sufficiency. Additional affordable housing is a significant need in our area and the City is anticipating the completion of sixteen affordable housing developments over the next four years. These developments will create 1,347 units, including manager units to assist in increasing available housing. The majority of the projects are funded with Disaster Low Income Housing Tax Credits. Three of these projects are funded with the City's Community Development Block Grant-Disaster Recovery (CDBG-DR) allocation and an additional three projects are funded with the County of Butte's CDBG-DR funds. See Chart A below with a breakdown of each project and affordability level.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	9
Low-income	2	9
Moderate-income	0	0
<b>Total</b>	<b>3</b>	<b>18</b>

**Table 13 – Number of Households Served**

**Narrative Information**

- The CDBG-funded Housing Rehabilitation sewer connection activity assisted one extremely low-and two low-income households.
- HOME funds were provided for the TBRA program, which housed 9 extremely low-income (under 30% of AMI), 8 very low income and one lower income household (between 51-60% AMI).

## CHART A

City of Chico - Tax Credit and CDBG-DR Affordable Housing Projects									
July 2020 Disaster Tax Credit Awards									
Proposed Project	Address	Type	# Afford Units	30%	40%	50%	55%	60%	Mgr Unit
Bruce Village	1990 Belgium Ave	Seniors	59	6	12	19	0	22	1
Creskide Place*	1250 Notre Dame Blvd	Seniors & Special Needs	100	75	0	25	0	0	1
Deer Creek, Phase I	2768 Native Oak Dr	Family	155	16	24	62	0	53	1
Lava Ridge	2796 Native Oak Dr	Family	97	10	34	0	0	53	1
North Creek Crossings@ Meriam Park, Phase I*	2265 Maclovio Ave.	Family	105	27	27	31	0	20	1
1297 Park*	1297 Park Ave.	Special Needs	58	19	23	7	3	6	1
Senator Conness	2754 Native Oak Dr	Family	160	17	57	0	0	86	2
Affordable units:			734	170	177	144	3	240	8
Manager units:			8						

July 2021 Disaster Tax Credit Applications									
Proposed Project	Address	Type	# Afford Units	30%	40%	50%	55%	60%	Mgr Unit
Deer Creek, Phase II	2768 Native Oak Dr	Family	47	5	8	19	0	15	1
North Creek Crossings@ Meriam Park, Phase II*	2265 Maclovio Ave.	Family	53	13	13	15	0	12	1
Tonea Senior Apartments	184 Tonea Way	Seniors	103	11	26	25	0	41	1
Affordable Units:			203	29	47	59	0	68	3
Manager units:			3						

\* City-funded in part

Total Affordable '20 + '21: 937

Total Manager units: 11

City of Chico/County of Butte Funded CDBG-DR Projects									
Proposed Project	Address	Type	# Afford Units	30%	40%	50%	55%	60%	Mgr Unit
Chico Bar Triangle*	Bar Triangle/Robaily Dr	Large Family	69	18	12	19	0	20	1
Cussick Apartments*	Cussick Ave	Large Family	74	21	35	14	0	4	1
Oleander Community Housing*	2324 Esplanade	Special Needs	37	37	0	0	0	0	1
Oak Family Apartments	Cohasset Road	Family	75	8	4	48	0	15	1
Oak Park Senior Apartments	Cohasset Road	Senior	59	8	0	51	0	0	1
Yosemite and Humboldt Senior Apartments	Yosemite/Humboldt	Senior	79	22	40	12	0	5	1
Affordable Units:			393	114	91	144	0	44	6
Manager units:			6						

\* City-funded in part

Total Affordable DR: 393

Total Manager units: 6

Total Affordable Units 1330

Total Manager Units 17



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In the third year of the City's five-year Consolidated Plan, the City reached out to homeless persons through the following methods:

- City's Outreach and Engagement Team (O & E) follows up with unsheltered persons in the City of Chico to determine eligibility to stay at the Torres Shelter and/or the City's Pallet Shelter ("Genesis"). O & E also referred individuals to the alternative camping site for tent camping maintained by the City.
- City operates the Genesis shelter on City property. The site provides services to homeless individuals, including 177 pallet shelters, laundry and showering services, food, handwashing stations, bathrooms, potable water, garbage service, electricity, bike parking, and a pet run area.
- City staff continue work with the Butte Countywide Homeless Continuum of Care (Butte CoC) to fully implement and improve the Coordinated Entry System (CES) for homeless individuals. The Butte CoC implemented CES, which utilizes the VI-SPDAT for assessment, and has trained many agencies to enter their clients into the system. The County's housing and service providers are now largely engaged and unified in the use of HMIS and CES. If a homeless individual is not working with an agency, Butte 211 is the primary intake point into the CES. The use of CES should result in an efficient referral to appropriate services based on each homeless individual's needs.
- Work with Butte County, in partnership with the Butte CoC, to identify on-going funding sources for street and encampment outreach.
- The City's Police Target Team continues its collaboration with a Butte County Behavioral Health to diffuse issues and direct people on the street to appropriate resources on a regular basis. The City has provided a vehicle for use by a mobile crisis unit to respond and provide crisis intervention seven days a week.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Per the City's Five-Year Consolidated Plan, the highest priority for CDBG Public Service funding is to assist persons experiencing homelessness and the prevention of homelessness. CDBG Public Service funds were utilized in this program year to address this priority in the following ways:

- Provided public services funding to shelter and provide services to 86 individuals through

Catalyst Domestic Violence Services;

- Provided public service funding to provide shelter and support to 737 individuals at the Torres emergency shelter.
- Provided public service funding to provide shelter and support to 198 individuals at the Jesus Center Sabbath emergency shelter.
- Provide ongoing CDBG-CV public services funding for Torres Emergency Shelter to fund up to 4 site monitors to ensure the health and safety and staffing ratios are being met for around the clock sheltering.
- The City also offers warming/cooling shelters during the coldest and warmest days of the year using non HUD funding and has established alternative camping sites as mentioned above.
- Assisted the Butte Countywide Homeless Continuum of Care (Butte CoC) in accessing HUD CoC funds for supportive housing through financial support, and participation with the Butte CoC Council.
- The City Manager's office continues to explore and assess funding and resource possibilities for increased support for community members experiencing homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City's Tenant Based Rental Assistance (TBRA) program provides short-term rental assistance for typically 12 to 24 months. This program provides assistance to very-low, extremely-low-income and special needs families at-risk of homelessness, who are working towards self-sufficiency with a locally established social services provider. The City contracts with the Housing Authority of Butte County to administer this program.

Public Service funding for Chico Area Agency on Aging/Meals on Wheels and to Innovative Health Care/Peg Taylor Center assists in the prevention of homelessness by providing affordable meals to people in their homes and affordable adult day health care, respectively, to support households' health and stability to maintain their housing. These services continue to experience an increase in demand, which hasn't dropped, since the beginning of the pandemic.

The Coordinated Entry System described above will help Low Income individuals and families avoid becoming homeless after discharge from institutions or systems of care. The Coordinated Assessment System will track individuals' and families' needs and progress and direct them to appropriate levels of housing and support services. Additional programs and activities the City supports are included in the responses to the questions in other areas under this section of the CAPER.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

This effort becomes increasingly difficult due to the lack of an adequate supply of housing, especially affordable housing to extremely low- and low-income people in our community. It is encouraging that several hundred units are due to be produced with the next few years. The City continues to work and address the following:

- Supported the development of 101-unit Creekside Place Apartments for seniors, that provides 15 units of permanent supportive housing for homeless seniors with a serious mental illness.
- Support developer in both pre-construction and construction of 1297 Park Avenue to provide 58 units of affordable housing, including 27 targeted to households with special needs and one manager unit.
- Support developer in construction of North Creek Crossings Phase II to provide 53 affordable housing units to families and one manager unit.
- CDBG public services funding to Catalyst Domestic Violence Services to support the operations of the Haven Shelter for individuals experiencing domestic violence.
- CDBG-CV funding to support 24/7 shelter monitors at Torres Shelter to maintain adequate staffing ratios.
- Assist the Butte Countywide Homeless Continuum of Care (Butte CoC) in accessing HUD CoC funds for supportive housing through participation with the Butte CoC Council.
- Continue to operate the Tenant Based Rental Assistance (TBRA) program to prevent homelessness.
- CDBG-CV public services funding to CHAT to support services transitional housing for families.
- Public Service funding to Chico Area Agency on Aging/Meals on Wheels and to Innovative Health Care/Peg Taylor Center to assist in the prevention of homelessness by providing affordable meals to people in their homes and affordable adult day health care, respectively, to support households' health and stability to maintain their housing. These services assist many elderly and disabled individuals to maintain their homes.
- The development of ten affordable housing projects (some built and leasing up and some under construction) funded with Disaster Low Income Housing Tax Credits and CDBG-DR funding in response to the 2018 Camp Fire.
- The development of three affordable housing projects funded with the City's CDBG-DR allocation and another three projects (located within the Chico jurisdiction), funded with the County of Butte's CDBG-DR funds. See the Chart A below with a breakdown of each project mentioned above and affordability level.
- The City is providing funding for the sewer connection fees for Everhart Village (a 20 sleeping

cabin community in collaboration with the Butte County Department of Behavioral Health).

- Assist the Butte Countywide Homeless Continuum of Care (Butte CoC) in accessing HUD CoC funds for supportive housing through participation with the Butte CoC Council and the Greater Chico Homeless Task Force.

### **Facilitating access for homeless individuals and families to affordable housing units**

The CoC is continuing to improve its Coordinated Entry System (CES) that helps homeless individuals and families understand their housing options and access housing in a timely manner. The CoC has implemented CES which utilizes the VI-SPDAT for assessment and Butte 211 as the primary intake point. The County's housing and service providers are now largely engaged and unified in the use of the Homeless Management Information System (HMIS) and CES. The CES also helps Low Income individuals and families avoid becoming homeless after discharge from institutions or systems of care by tracking individuals and family's needs and progress, and assists with directing them to appropriate levels of housing and support services.

*Preventing individuals and families who were recently homeless from becoming homeless again.*

- Continue to fund the Tenant Based Rental Assistance (TBRA) program, facilitated by our regional Housing Authority to prevent homelessness.
- Provide CDBG public services funding to True North Housing Alliance, Domestic Violence Services, and Jesus Center to support their emergency shelters, transitional and permanent supportive housing programs.
- Public Service funding to Chico Area Council on Aging/Meals on Wheels and to Innovative Health Care Services/Peg Taylor Center to assist in the prevention of homelessness by providing affordable meals to people in their homes and affordable adult day health care.
- The facilitation and support in the development of sixteen affordable housing projects funded with Disaster Low Income Housing Tax Credits and CDBG-DR.
- The City continued to provide CDBG-CV public services funding to the Chico Housing Action Team to support their provision of transitional and permanent supportive housing to homeless individuals with mental illness and to True North Housing Alliance to support operations at the Torres Emergency Shelter.
- The City provided funding for the sewer connection fees for Everhart Village (a 20 sleeping cabin community in collaboration with the Butte County Department of Behavioral Health).
- City will utilized non-HUD funding to complete improvements to the exterior of the Torres Shelter, to enhance no-barrier entry into the City's only emergency shelter.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of the County of Butte (HACB) operates 145 units of HUD-subsidized Low Income Public Housing within the City of Chico. This section summarizes HACB actions planned to address Public Housing needs and encourage Public Housing residents to become more involved in management.

- Hazardous Material Abatement – replace asbestos-containing floor tile with vinyl composition tile, as units turn over, ongoing.
- HVAC Replacements – Projects authorized to complete replacements of dated HVAC units.
- Miscellaneous improvements – exterior painting, roofing replacements, and interior cabinet initiatives are in planning, subject to availability of Public Housing Capital Funds.
- Public Housing Conversion – preliminary financial analysis has been completed, evaluating the HACB's Public Housing stock for long-term viability, given aging of the housing stock and anticipated Capital Fund appropriations. The analysis showed that capital needs will begin to exceed annual Capital Fund revenues within three years, pointing to the inevitable deterioration of the housing stock, absent receipt of other funds. Absent Congressional action, conversion of the portfolio to alternate program and/or financial platforms will be necessary. Chico's Public Housing stock in particular lends itself to re-development, as opposed to renovation, as the properties are located central to the community's core, where property values have significantly increased since original development. Highest and best use points to substantial increase in development densities, providing for increase of affordable housing opportunity. The redevelopment invites visioning and coordination with the City of Chico, as the outcome will change the urban fabric of Chico's core in delivering nodes of multi-story, higher density housing. Public Housing tenants would be protected via relocation to the newer developments, and/or transfer to the HUD Section 8 program platform. The properties, absent the Public Housing regulatory structure, would be free to be financially leveraged, rehabilitated, converted, redeveloped, etc., in effect "re-set" as affordable housing into the future.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

- Section 3 hiring opportunities made available to residents and area low-income as part of agency employment retention, and contractor engagement, contracting awards prioritized to contractors retaining Section 3 new hires;
- Public Housing residents are invited and encouraged to participate on the agency's Resident Advisory Board (RAB), giving facilitated opportunity to address the agency's proposed one- and five-year Agency Plans, and the Public Housing program's administrative policy, via comment to proposed annual revisions to the Public Housing program's "Admissions and Continued Occupancy Policy" (ACOP), operational feedback to management and the Board of Commissioners, and annual review of proposed Public Housing Capital Fund Program

expenditures.

- Public Housing residents are provided opportunity to comment each year on proposed changes to the Utility Allowance Schedule, and the Schedule of Maintenance Charges.
- Per State law, two (2) Commissioners of the seven (7) member Board of Commissioners must be either a resident of Housing Authority-owned housing, or participants in a Housing Authority-administered rental-assistance program; one of the “tenant” Commissioners must represent seniors. Both resident Commissioner positions are currently filled, one of whom is a resident of Chico Public Housing.
- Public Housing residents are provided opportunity to comment on changes proposed and/or made to the Public Housing Lease, such opportunity provided by means of Written Notice and 60-day comment period.

The HACB offers no homeownership program opportunity, but refers interested tenants to the area’s low-income homeownership program offered by non-profit, CHIP.

#### **Actions taken to provide assistance to troubled PHAs**

N/A

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City continues to take actions to remove barriers to affordable housing by implementing the City's 2030 General Plan, 2014-2022 Housing Element, (including the draft 2022-2030 Housing Element anticipated to be adopted in September 2023), and ongoing updates to the Municipal Code. Through the update of the 2022-2030 Housing Element of the General Plan, the City completed a thorough analysis of fair housing issues to inform additional actions that may be necessary to reduce any identified barriers.

The City has adopted the following land use policies:

- Implementation of a Streamlined Approval process for housing projects per State Senate Bill 35.
- Implementation of recently enacted State Senate Bill 9-California Housing Opportunity and More Efficiency Act which allows for more dense development in single-family residential zones.
- An Accessory Dwelling Unit (ADU) ordinance in compliance with State laws to encourage development of these units, and updated comprehensive submittal package with reduced submittal fee.
- City secured grant funds to design 13 free pre-approved ADU plans (including one accessible unit design) that allow for permit-streamlining and offer significant savings for the interested ADU owner.
- ADU impact fees have been reduced; owner occupancy requirement for primary unit has been removed for the majority of the City.
- City finalized a 2-story ADU plan with parking below and the residence above to add to the ADU catalog and has a promotional video highlighting the ADU plans on the City's website.
- Code changes to allow housing uses by Right without discretionary approvals.
- Housing density bonus or incentives for development of housing for very low, low or moderate-income households - if the prescribed percentage of units are made affordable, developers are eligible for a density bonus of up to 50% and may request up to three incentives or concessions.
- Transitional and permanent supportive housing is allowed by right in all residential zones.
- Modifications for accessibility may deviate from standard development standards with the approval of the public works director.
- Small lot subdivisions - to allow small lot single-family housing development in new and existing neighborhoods to provide compact development and efficient infill.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

- Continue supporting the development of sixteen affordable housing projects that were funded

in part through the Disaster Tax Credits and CDBG-Disaster Recovery. These projects are expected to be in service by 2026. These developments will greatly impact the extreme needs for affordable and special needs housing in Chico (see **Chart A**).

- Support the City's pallet shelter to assist with housing homeless and providing wrap around services.
- Support future expansion plans of a transitional shelter (Renewal Center).
- Support the transition of the Torres Shelter to a fully low-barrier emergency shelter to meet the needs of all unhoused individuals.
- The City budgets non-federal funds for a homeless prevention program and funded two organizations last year. The Home and Heart program was slow to begin due to COVID but continues to work on matching clients for their home share program. The City funds a non-profit that assists low-income homeowners with past-due utility bills to ensure residents can remain in their homes.
- Continue efforts to transfer City-owned property to Habitat for Humanity to support the development of ownership housing affordable to low-income households.
- The City continues to fund warming and cooling centers during the hottest and coldest months of the year that provide a space for homeless to rest and charge their electronics.
- The Greater Chico Homeless Task continues to advocate for the needs of homeless families and individuals, and those at risk of homelessness. The Task Force provides a venue for collaboration of various community groups to provide outreach to those experiencing homelessness in the community. It also acts as an incubator for new ideas to address homelessness and is in the process of modifying its format for greater impact. City staff attends its meetings.
- Continue to make a list of accessible units within the community to the Disability Action Center so that they may make appropriate referrals.
- The Affordable Housing Resource Guide is available on the City's website and at City Hall.
- The City continues to fund its non-HUD funded Lease Guarantee program, administered by the Housing Authority of the County of Butte.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Continue to implement lead-based paint hazard policies and procedures in the Tenant Based Rental Assistance (TBRA) and Housing Rehabilitation projects, as applicable.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

- Continue providing funding for micro-enterprise counseling and assistance, tenant-based rental assistance, and funding for transitional housing programs which provide a safety net for very-low income families.
- The City provides temporary housing assistance to participants in the HOME Tenant Based Rental Assistance program.
- Continued allocation of CDBG Public Services funds for the Meals on Wheels program.



- Continued allocation of HOME funds for self-help housing programs, such as Habitat for Humanity and affordable housing developers.
- The City continues to budget non-federal funds for two homeless prevention programs.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

- The City will continue to use CDBG and HOME Administration funds to implement the Consolidated Plan and Annual Action Plans, train staff, address the Analysis of Impediments to Fair Housing, complete annual CAPER reports, and comply with HUD regulations.
- Continually update the Housing Resource Guide, which provides citizens with information to help them access affordable housing in the community.
- The City continues to provide technical assistance to non-profit groups to the extent possible, to improve the organizational capacity of housing and service organizations. There continues to be increased collaboration among the non-profits and City Departments.
- City staff continues to be trained to assist in the administration of the CDBG program and takes advantage of HOME and CDBG trainings.
- Continue to obtain services of applicable consultants to expand capacity.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City encourages private sector participation in all HOME and CDBG and non-HUD funded activities. All construction contracts for the housing rehabilitation- sewer-connection program are made available to private sector contractors. The Habitat for Humanity Homeownership Program utilizes private grants, in-kind donations, Youth Build (when available) and owner participation in the production of single-family homes. The Tenant-Based Rental Assistance Program provides assistance and security deposit grants for "at-risk" tenants. The success of the program depends very much on the participation of private sector landlords. The City works in cooperation with the Housing Authority of the County of Butte and private non-profit service providers to successfully implement the program.

The City and County of Butte have allocated CDBG-DR funding to six affordable housing projects that are currently in predevelopment and are expected to be completed by the end of 2026.

Continue to participate in the Butte Countywide Homeless Continuum of Care and the Greater Chico Homeless Task Force. The Greater Chico Homeless Task Force which began as a City sponsored Ad-Hoc group, is now an independent community group. The Task Force continues to advocate for the needs of homeless families and individuals, and those at risk of homelessness. The Task Force provides a venue for collaboration of various community groups to provide outreach to those experiencing homelessness in the community. It also acts as an incubator for new ideas to address homelessness and is in the process of modifying its format for greater impact. City staff attends its meetings.

- Assist the Butte CoC members in achieving goals laid out in the 10-Year Strategy to End

Homelessness, whenever possible.

- Assist the Butte CoC in planning and implementing the Coordinated Entry System for homeless persons.
- Continue partnership with Butte County Department of Employment & Social Services HHOME Division, which leads the CoC.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Fair housing education for community members and housing professionals was provided through agreements with North Valley Property Owners Association and Legal Services of Northern California. Four educational workshops were presented at no cost to the attendees during PY 22.

Continued actions include:

- Construction contracts include provisions to require solicitation of bids from minority- and women-owned businesses and to comply with Section 3 requirements, as applicable.
- Enhanced demographic collection and analysis to inform outreach efforts
- Utilization of a Language Access Plan
- Implementation of a Language Line available at all public counters throughout the City offices
- Modification of contracts and agreements to include requirements for enhanced outreach
- Affirmative marketing policies are followed in all HOME-assisted projects and formal plans are in place, as applicable.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's Housing Division is responsible for monitoring the continued affordability of housing projects assisted by the City and/or former Redevelopment Agency. Assisted rental projects submit annual reports and certifications of occupancy which document household size, annual income and rent charged. The affordability restrictions are a minimum of 20 years for HOME-funded projects and in most cases the period has been 55 years, due to the involvement of the former Redevelopment Agency funds and/or federal low-income housing tax credits.

Home ownership assistance is monitored annually for occupancy by the assisted family. The applicable resale or recapture provision is enforced.

Sub-recipients are monitored through site visits and/or desk monitoring and through submissions of reports that are required by their funding agreements. HUD monitoring guidance forms are utilized for the monitoring of HUD-funded projects.

The City is required to submit an annual Consolidated Annual Performance and Evaluation Report to HUD for its CDBG and HOME grant. In addition, the City is required by HUD to submit a five-year Consolidated Plan and an Annual Plan for all proposed activities. The Consolidated Plan for 2020-2024 was submitted and approved.

As the Housing Successor to the former Redevelopment Agency (RDA), the City has assumed the rights and obligations to enforce all existing loans, grants and various covenants previously executed by the RDA. The City's Housing Division strives to track and monitor all agreements for compliance through an extensive reporting and oversight process.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City published a Public Notice on September 2, 2023 in the Chico Enterprise-Record newspaper to notify the public that the Consolidated Annual Performance and Evaluation Report (CAPER), was available for review and public comment, and that a public hearing would be held on September 19, 2023 during a regularly scheduled City Council meeting. The public was encouraged to submit written or verbal comments on the CAPER during the 15-day comment period (September 2 – 19). Information

was included in the notice for individuals who need special accommodation in order to comment. At this time, no public comments have been received.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes were made in the City's objectives during the 2022 PY. This CAPER includes funding and accomplishments for the CDBG-CV funding during program year 2022.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

One project, 1200 Park Avenue, was inspected and monitored during program year 22. The project had six administrative findings and nine minor concerns, several of those applied to not having annual inspections during COVID. All items were addressed, and a clearance letter was issued.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The City requires that the appropriate affirmative fair housing marketing policies are followed by organizations managing and developing HOME units. Affirmatively Fair Housing Marketing Plans are reviewed, as applicable.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

According to the PR-09 report for the HOME program, the City receipted in a total of \$113,009.18 of HOME program income (PI) during the 2022 PY. Program income in the amount of \$88,380.18 was applied to Tenant Based Rental Assistance program which assisted 9 extremely low, 6 very low-income and 3 low-income households. Of the 18 participants, 9 were single parents. Program income in the amount of \$5,180 was allocated to the Creekside project which does not have reported accomplishments at this time because they are still in the rent-up phase.

### **Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

City staff worked collaboratively with several affordable housing developers to assist with their submission of applications for low-income housing tax credits in 2020, 2021, 2022 and 2023 to develop sixteen affordable housing projects that were funded in part through the Disaster Tax Credits and CDBG-Disaster Recovery. These projects are expected to be in service by 2026. These developments will greatly impact the extreme needs for affordable and special needs housing in Chico (see **Chart A**)

## CR-58 – Section 3

Total Labor Hours	CDBG	HOME	ESG	HOP WA	HTF
Total Number of Activities	1	1	0	0	0
Total Labor Hours	34,354.80	79,952.89			
Total Section 3 Worker Hours	1,413.5	404			
Total Targeted Section 3 Worker Hours					

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	x				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	x	x			
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	x	x			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 15 – Qualitative Efforts - Number of Activities by Program**



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	897,349.00
02 ENTITLEMENT GRANT	879,360.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,776,709.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,077,416.64
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,077,416.64
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	175,872.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,253,288.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	523,420.36

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	703,183.15
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	374,233.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,077,416.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	131,904.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	131,904.00
32 ENTITLEMENT GRANT	879,360.00
33 PRIOR YEAR PROGRAM INCOME	680.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	880,040.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	175,872.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	175,872.00
42 ENTITLEMENT GRANT	879,360.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	879,360.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	929		Rental Development 1297 Park Ave	04	LMH	\$703,183.15
					04	Matrix Code	\$703,183.15
Total							\$703,183.15

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	966	6723839	Habitat for Humanity Wisconsin	03K	LMH	\$7,244.94
2022	7	966	6760290	Habitat for Humanity Wisconsin	03K	LMH	\$20,487.38
2022	7	966	6808302	Habitat for Humanity Wisconsin	03K	LMH	\$11,175.74
2022	7	966	6808641	Habitat for Humanity Wisconsin	03K	LMH	\$2,836.03
					03K	Matrix Code	\$41,744.09
2022	11	961	6723839	PS - True North Housing Alliance	03T	LMC	\$10,000.00
2022	11	961	6760290	PS - True North Housing Alliance	03T	LMC	\$10,000.00
2022	15	965	6723839	PS - Jesus Provides our Daily Bread	03T	LMC	\$10,000.00
2022	15	965	6760290	PS - Jesus Provides our Daily Bread	03T	LMC	\$10,000.00
					03T	Matrix Code	\$40,000.00
2022	12	962	6723839	PS - Chico Area Council on Aging - Meals on Wheels	05A	LMC	\$14,101.50
2022	12	962	6760290	PS - Chico Area Council on Aging - Meals on Wheels	05A	LMC	\$20,084.50
					05A	Matrix Code	\$34,186.00
2022	14	964	6723839	PS Catalyst Domestic Violence Services	05G	LMC	\$17,093.00
2022	14	964	6760290	PS Catalyst Domestic Violence Services	05G	LMC	\$12,422.00
					05G	Matrix Code	\$29,515.00
2022	13	963	6723839	PS Innovative Health Care Services--Peg Taylor Center	05M	LMC	\$14,757.50
2022	13	963	6760290	PS Innovative Health Care Services--Peg Taylor Center	05M	LMC	\$13,445.50
					05M	Matrix Code	\$28,203.00
2022	3	953	6723839	Rehab Program Delivery	14A	LMH	\$598.29
2022	10	958	6723839	Homeowner Rehabilitation	14A	LMH	\$10,117.00
2022	10	958	6760290	Homeowner Rehabilitation	14A	LMH	\$7,710.00
					14A	Matrix Code	\$18,425.29
2022	4	954	6723839	Housing Services	14J	LMH	\$2,987.22
2022	4	954	6760290	Housing Services	14J	LMH	\$1,561.89
2022	4	954	6808302	Housing Services	14J	LMH	\$7,611.00
					14J	Matrix Code	\$12,160.11
2022	8	956	6723839	Code Enforcement	15	LMA	\$68,885.86
2022	8	956	6760290	Code Enforcement	15	LMA	\$35,519.86
2022	8	956	6808302	Code Enforcement	15	LMA	\$15,594.28
					15	Matrix Code	\$120,000.00
2022	9	957	6760290	Economic Development	18C	LMCMC	\$19,023.50
2022	9	957	6808435	Economic Development	18C	LMCMC	\$30,976.50
					18C	Matrix Code	\$50,000.00
Total							\$374,233.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	11	961	6723839	No	PS - True North Housing Alliance	B22MC060031	EN	03T	LMC	\$10,000.00
2022	11	961	6760290	No	PS - True North Housing Alliance	B22MC060031	EN	03T	LMC	\$10,000.00
2022	15	965	6723839	No	PS - Jesus Provides our Daily Bread	B22MC060031	EN	03T	LMC	\$10,000.00
2022	15	965	6760290	No	PS - Jesus Provides our Daily Bread	B22MC060031	EN	03T	LMC	\$10,000.00
								03T	Matrix Code	\$40,000.00
2022	12	962	6723839	No	PS - Chico Area Council on Aging - Meals on Wheels	B22MC060031	EN	05A	LMC	\$14,101.50
2022	12	962	6760290	No	PS - Chico Area Council on Aging - Meals on Wheels	B22MC060031	EN	05A	LMC	\$20,084.50





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	14	964	6723839	No	PS Catalyst Domestic Violence Services	B22MC060031	EN	05A	Matrix Code	\$34,186.00
2022	14	964	6760290	No	PS Catalyst Domestic Violence Services	B22MC060031	EN	05G	LMC	\$17,093.00
								05G	LMC	\$12,422.00
2022	13	963	6723839	No	PS Innovative Health Care Services--Peg Taylor Center	B22MC060031	EN	05G	Matrix Code	\$29,515.00
2022	13	963	6760290	No	PS Innovative Health Care Services--Peg Taylor Center	B22MC060031	EN	05M	LMC	\$14,757.50
								05M	LMC	\$13,445.50
								05M	Matrix Code	\$28,203.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$131,904.00
										\$131,904.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	951	6723839	CDBG Administration	21A		\$55,522.90
2022	1	951	6760290	CDBG Administration	21A		\$35,539.65
2022	1	951	6808302	CDBG Administration	21A		\$63,609.45
2022	1	960	6723839	Continuum of Care Administrative Support	21A		\$5,000.00
2022	1	960	6808302	Continuum of Care Administrative Support	21A		\$10,000.00
					21A	Matrix Code	\$169,672.00
2022	1	959	6723839	Fair Housing Program	21D		\$1,100.00
2022	1	959	6808302	Fair Housing Program	21D		\$5,100.00
					21D	Matrix Code	\$6,200.00
Total							\$175,872.00

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,160,430.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,160,430.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	693,555.36
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,538.33
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	783,093.69
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	377,336.31

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	693,555.36
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	693,555.36
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	693,555.36
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	693,555.36
17 CDBG-CV GRANT	1,160,430.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	59.77%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,538.33
20 CDBG-CV GRANT	1,160,430.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.72%

**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE :**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE :**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	25	944	6623727	CV-PS CHAT Transitional Housing	03T	LMC	\$51,055.08
			6671554	CV-PS CHAT Transitional Housing	03T	LMC	\$78,542.76
			6723886	CV-PS CHAT Transitional Housing	03T	LMC	\$74,131.00
			6760290	CV-PS CHAT Transitional Housing	03T	LMC	\$59,462.86
			6808302	CV-PS CHAT Transitional Housing	03T	LMC	\$14,765.34
			6808435	CV-PS CHAT Transitional Housing	03T	LMC	\$4,975.96
	27	945	6663898	CV-PS Point of Contact - Homeless Services	03T	LMC	\$21,738.00
			6671554	CV-PS Point of Contact - Homeless Services	03T	LMC	\$26,888.93
			6723886	CV-PS Point of Contact - Homeless Services	03T	LMC	\$1,273.07
		948	6623727	CV - Jesus Center Emergency Pallet Shelter	03T	LMC	\$120,777.00
			6671554	CV - Jesus Center Emergency Pallet Shelter	03T	LMC	\$32,455.14
		967	6723886	CDBG-CV Torres Emergency Shelter	03T	LMC	\$23,797.92
			6760290	CDBG-CV Torres Emergency Shelter	03T	LMC	\$26,201.08
		968	6808302	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$38,888.88
2020	17	906	6443517	CV-PS Catalyst	05G	LMC	\$9,279.21
			6593611	CV-PS Catalyst	05G	LMC	\$442.79
			6723886	CV-PS Catalyst	05G	LMC	\$1,465.82
			6808302	CV-PS Catalyst	05G	LMC	\$414.52
	18	910	6443517	CV-PS CHAT	03T	LMC	\$11,999.28

		6525749	CV-PS CHAT	03T	LMC	\$18,000.72
19	907	6525749	CV-PS Meals on Wheels	05A	LMC	\$17,000.00
20	909	6443517	CV-PS Torres Emergency Shelter	03T	LMC	\$30,000.00
21	908	6443517	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$15,000.00
		6488694	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$12,003.00
		6525749	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$2,997.00

<b>Total</b>						<b>\$693,555.36</b>
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**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	25	944	6623727	CV-PS CHAT Transitional Housing	03T	LMC	\$51,055.08
			6671554	CV-PS CHAT Transitional Housing	03T	LMC	\$78,542.76
			6723886	CV-PS CHAT Transitional Housing	03T	LMC	\$74,131.00
			6760290	CV-PS CHAT Transitional Housing	03T	LMC	\$59,462.86
			6808302	CV-PS CHAT Transitional Housing	03T	LMC	\$14,765.34
			6808435	CV-PS CHAT Transitional Housing	03T	LMC	\$4,975.96
	27	945	6663898	CV-PS Point of Contact - Homeless Services	03T	LMC	\$21,738.00
			6671554	CV-PS Point of Contact - Homeless Services	03T	LMC	\$26,888.93
			6723886	CV-PS Point of Contact - Homeless Services	03T	LMC	\$1,273.07
		948	6623727	CV - Jesus Center Emergency Pallet Shelter	03T	LMC	\$120,777.00
			6671554	CV - Jesus Center Emergency Pallet Shelter	03T	LMC	\$32,455.14
		967	6723886	CDBG-CV Torres Emergency Shelter	03T	LMC	\$23,797.92
			6760290	CDBG-CV Torres Emergency Shelter	03T	LMC	\$26,201.08
		968	6808302	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$38,888.88
2020	17	906	6443517	CV-PS Catalyst	05G	LMC	\$9,279.21
			6593611	CV-PS Catalyst	05G	LMC	\$442.79
			6723886	CV-PS Catalyst	05G	LMC	\$1,465.82
			6808302	CV-PS Catalyst	05G	LMC	\$414.52
	18	910	6443517	CV-PS CHAT	03T	LMC	\$11,999.28
			6525749	CV-PS CHAT	03T	LMC	\$18,000.72
	19	907	6525749	CV-PS Meals on Wheels	05A	LMC	\$17,000.00
	20	909	6443517	CV-PS Torres Emergency Shelter	03T	LMC	\$30,000.00
	21	908	6443517	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$15,000.00
			6488694	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$12,003.00
			6525749	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$2,997.00

<b>Total</b>						<b>\$693,555.36</b>
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**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	911	6406806	CDBG-CV General Program Administration	21A		\$4,617.90
			6443517	CDBG-CV General Program Administration	21A		\$6,368.21
			6488694	CDBG-CV General Program Administration	21A		\$7,391.49
			6534376	CDBG-CV General Program Administration	21A		\$6,907.14
			6593611	CDBG-CV General Program Administration	21A		\$13,897.77
			6623727	CDBG-CV General Program Administration	21A		\$8,754.57
			6671554	CDBG-CV General Program Administration	21A		\$6,041.28
			6723886	CDBG-CV General Program Administration	21A		\$13,893.87
			6760290	CDBG-CV General Program Administration	21A		\$11,420.20
			6808302	CDBG-CV General Program Administration	21A		\$10,245.90

<b>Total</b>						<b>\$89,538.33</b>
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